



Fillmore and Piru Basins
Groundwater Sustainability Agency

Fiscal Year 2019-2020 Budget Workshop

24 Jun 2019 4:00

Agency Activities to Date

▶ Fiscal Year 2018-2019 Activities

- ▶ United WCD Initiated Extension of Groundwater Model to Fillmore & Piru Basins
 - ▶ Work Counts as Grant Match
- ▶ Daniel B. Stephens & Associates Initiated Groundwater Sustainability Planning
- ▶ Received \$1.5 Million Grant from CA DWR
- ▶ Issued ~\$380K in Credits to Pumpers
- ▶ Completed Basins Boundaries Modifications

Fiscal Year 2019-2020 Activities



- ▶ **Coordinate with Well Owners Following Basins Boundaries Mods.**
- ▶ **Develop & Implement Stakeholder Outreach Plan**
- ▶ **Complete Extension of Groundwater Model to Fillmore & Piru Basins**
- ▶ **Progress on Groundwater Sustainability Planning**
- ▶ **Site & Design Monitoring Wells at Basins Boundaries, Procure Driller**
- ▶ **Manage Grant from Cal. DWR**

Budget and Assessments

- ▶ Based Upon SGMA Requirements & Schedule
- ▶ Maximizes \$1.5 Million Grant from Cal. DWR
 - ▶ Includes 2 Monitoring Wells
 - ▶ Necessary to Monitor Basin-to-Basin Underflows
 - ▶ Will Cause Short-Term Cash Flow Challenge
- ▶ Includes In-Kind Technical Services (Modeling) from United
- ▶ Lines-up with Original 2017 – 2024 Budget
- ▶ Accounts for Recent Issuance of Credits

Budget and Assessments

- ▶ **Current Assessment** **\$ 8.50/Acre-Foot**
- ▶ **Proposed FY 2019-2020 Assessment** **12.00/Acre-Foot**
- ▶ **Approx. Future Years Assessments**
 - ▶ **FY 2020-2021** **12.00/Acre-Foot**
 - ▶ **FY 2021-2022 Reduce to** **4.00/Acre-Foot**
- ▶ **Short-Term Borrowing for Monitoring Wells Construction**

Budget and Assessments

▶ Recommended Action

- ▶ Board to Provide Input on Proposed Scope of Work, Budget & Assessment

▶ Future Actions

- ▶ Finalize Budget & Assessment
- ▶ Post Final Budget & Assessments (20-Day Public Review)
- ▶ Hold Public Hearing During Regular Meeting
- ▶ Adopt Budget & Assessment