



**Fillmore and Piru Basins**  
*Groundwater Sustainability Agency*

# Stakeholder Workshop Fiscal Year 2020-2021 Budget and Schedule Update

09 Dec 2020



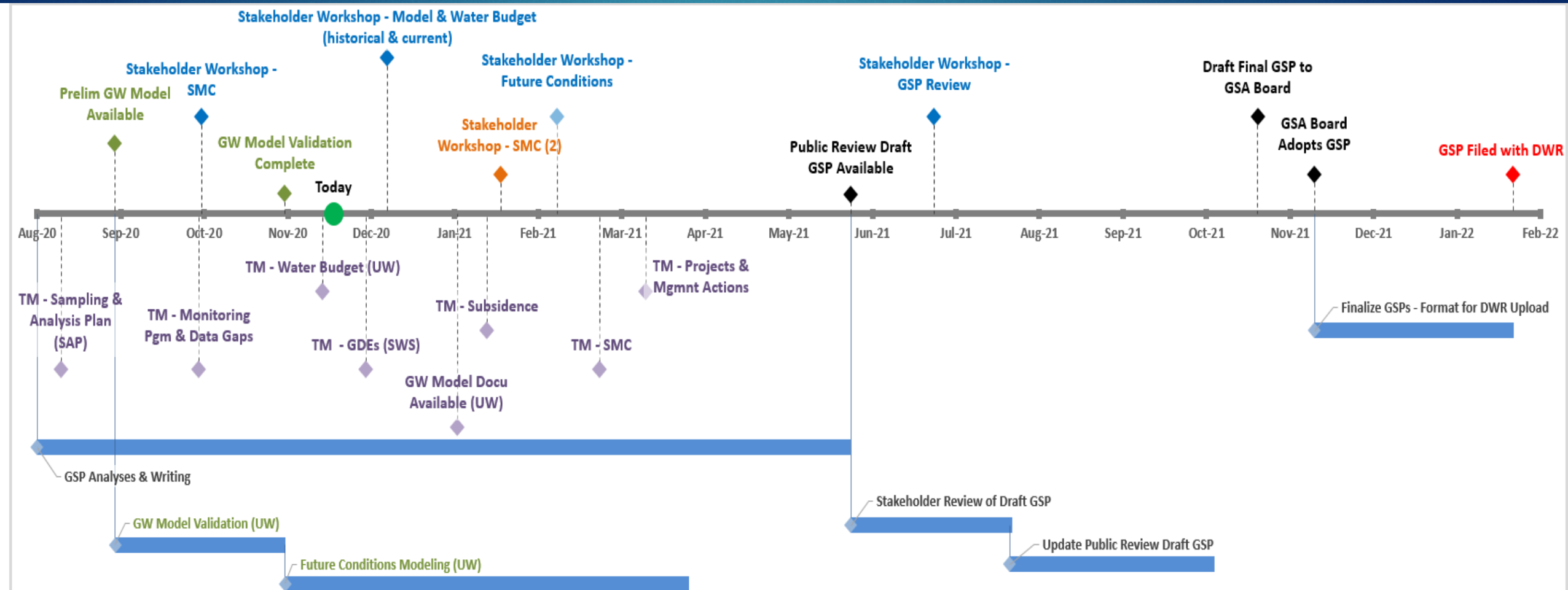
# Budget Activity Goals

- ▶ Comply with SGMA Requirements & Schedule
  - ▶ GSPs to be Submitted by Jan 2022
- ▶ Maximize Benefits of \$1.5 Million Grant from Cal. DWR
- ▶ Maximize Benefits of In-Kind Technical Services (Modeling) from United WCD
- ▶ Minimize Costs to Stakeholders



# GSP Schedule Drives Budget

Fiscal Year 2020-2021





# Primary Fiscal Year Activities

- ▶ Extension of Groundwater Model to Fillmore & Piru Basins
  - ▶ Calibration – Completed
  - ▶ Validation – Completed
  - ▶ Documentation & Peer Review – Jan 2021
- ▶ Groundwater Sustainability Planning
  - ▶ Technical Memos
  - ▶ Sustainable Management Criteria
  - ▶ Public Review Draft GSPs – Jun 2021





# Primary Fiscal Year Activities



Fillmore and Piru Basins  
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- ▶ Implement Stakeholder Outreach Plan
  - ▶ Workshops
  - ▶ Website
  - ▶ Social Media
  - ▶ Board meetings
  - ▶ Mailers



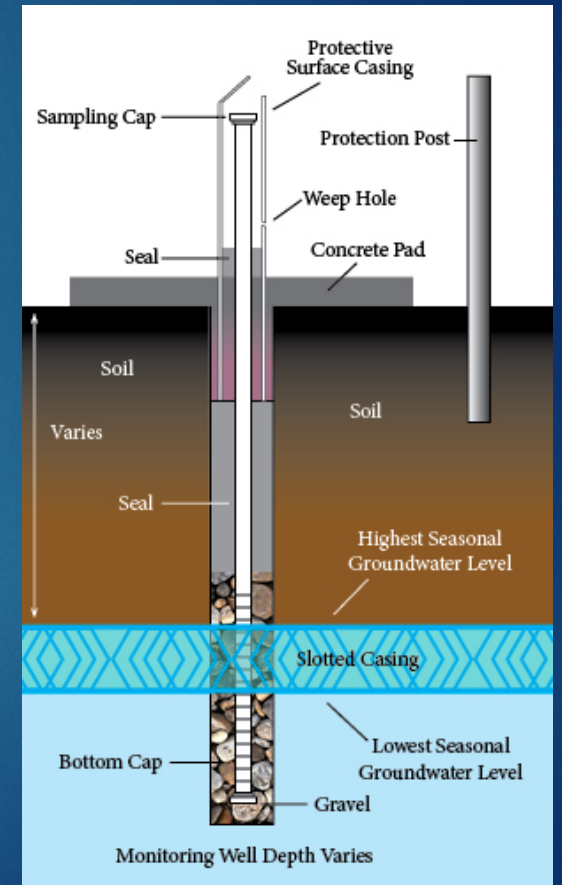


# Primary Fiscal Year Activities



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Groundwater Sustainability Agency

- ▶ Monitoring Wells to Close Priority Data Gaps
  - ▶ Site Wells Based Upon Data Gaps TM
  - ▶ Procure Easements
  - ▶ Design Well & Procure Driller





# Groundwater Charges

- ▶ Current Groundwater Charges \$12.00/Acre-Foot
- ▶ Proposed FY 2021-2022 Charge 12.00/Acre-Foot
- ▶ Potential Future Reductions



